

Staff

Authorized	1,136.7	1,145.7	1,141.7
Contractual (FTE)	26.0	26.6	26.6
Total Staff	1,162.7	1,172.3	1,168.3

MANDATED REPORTS

- Annual Report to Governor & General Assembly on fiscal operations of State due on 10th day of each regular legislative session.*
- Annual Report of Board of Revenue Estimates to Governor on estimated State revenues projected for next fiscal year.*
- Biennial Report to Governor on fees charged by State government agencies due Oct. 1.*
- Report to Governor, Senate President, & House Speaker on amendment to Internal Revenue Code due 60 days after change is enacted.*
- Semi-annual Report of Director of Bureau of Revenue Estimates to General Assembly on projections of revenue attainment due Jan. 31 & July 31.*
- Statement of Receipts & Expenditures of Public Money for previous fiscal year to be printed after each regular session of the General Assembly.*

ORGANIZATIONAL STRUCTURE

OFFICE OF THE COMPTROLLER
(EA01, formerly 24.01.01)

- FY1996 appropriation \$1,493,926
- FY1996 authorized positions 26
- Louis L. Goldstein, *Comptroller of the Treasury*
..... (410) 974-3801
- Marvin A. Bond, *Assistant State Comptroller*
..... (410) 974-3885
- PRINCIPAL COUNSEL
- Gerald I. Langbaum (410) 974-2808
- OFFICE OF PUBLIC AFFAIRS & TRAINING
- Gregory A. Stiverson, Ph.D., *Director*
..... (410) 974-3885

ADMINISTRATION

- Robert L. Swann, *Deputy Comptroller* . (410) 974-3805

BOARD OF REVENUE ESTIMATES

Ex officio: Louis L. Goldstein, Comptroller of the Treasury; Richard N. Dixon, State Treasurer; Frederick W. Puddester, Secretary of Budget & Management.

Secretary: Ann O'Brien Franklin, Director, Bureau of Revenue Estimates. (410) 974-5442

BUREAU OF REVENUE ESTIMATES
(EA0301, formerly 24.01.03.01)

- FY1996 appropriation \$259,850
- FY1996 authorized positions 3
- Ann O'Brien Franklin, *Director* (410) 974-5442

CENTRAL PAYROLL BUREAU (EA09, formerly 24.01.09)

- FY1996 appropriation. \$2,659,403
- FY1996 authorized positions 39
- Edwin G. Greenberg, *Director* ... (410) 974-3401

ACCOUNTING & REPORTING

Clifford I. Thompson, *Manager* (410) 974-2964

ADMINISTRATION

Dale Hough, *Assistant Director* (410) 974-3401

PAYROLL OPERATIONS

Ellen R. Coffin, *Manager* (410) 974-3403

DATA PROCESSING DIVISION
(EA10, formerly 24.01.10)

- FY1996 appropriation. \$22,339,614
- FY1996 authorized positions 153
- John T. Salmon, *Director* (410) 974-3634
- Thomas J. Lupinek, *Deputy Director* (410) 974-3635

ADMINISTRATIVE SERVICES

David D. Harrington, *Manager* (410) 974-3994

ANNAPOLIS DATA CENTER

Tony Moen, *Director* (410) 974-2770

COMPUTER OPERATIONS

John Rallo, *Manager* (410) 974-3689

DATA ENTRY SECTION

Linda Dodge, *Supervisor* ... (410) 974-2009

APPLICATIONS & SYSTEMS CENTER

Vacancy, *Director* (410) 974-2107

James L. Daffin, *Director, Technical Services*
..... (410) 974-2765

COMMUNICATIONS

Jerry P. Klinken, *Manager* .. (410) 974-2095

DATA BASE ADMINISTRATION

Bernard A. Doepkens, Jr., *Manager*
..... (410) 974-2096

FINANCIAL SYSTEMS

Joseph Baker, *Manager* (410) 974-2064

OFFICE AUTOMATION & LOCAL AREA
NETWORK (LAN) SUPPORT

Lavinia Lee, *Manager* (410) 974-2446

OPERATING SYSTEMS

Allan Levin, *Manager* (410) 974-2769

SECURITY & CAPACITY PLANS

Brian Lally, *Manager* (410) 974-2094

TAX ADMINISTRATION SYSTEMS

Patricia Salomone, *Manager* (410) 974-2246

GENERAL ACCOUNTING DIVISION
(EA02, formerly 24.01.02)

- FY1996 appropriation. \$3,779,282
- FY1996 authorized positions 45
- John D. Kenney, *Director* (410) 974-3810

ADMINISTRATION, DATA PROCESSING,
& POST-AUDITS SECTION

Thomas P. Bibault, *Assistant Director*
..... (410) 974-3811

FINANCIAL REPORTING, OPERATIONS,
& PRE-AUDITS SECTION

Mary F. Leonard, *Assistant Director*
..... (410) 974-3889